

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2018
(P E S O S)

CONCEPTO	EGRESOS						SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO		
I. GASTO NO ETIQUETADO	173,989,315.25	1,049,257.73	175,038,572.98	80,196,906.79	76,321,003.79	94,841,566.19	
A. A00 PRESIDENCIA	16,835,004.22	1,036,297.73	17,871,301.95	8,735,148.84	8,398,390.84	9,136,153.11	
B. B00 DIRECCION GENERAL	7,582,872.74	-93,659.51	7,489,213.23	2,986,150.42	2,913,907.63	4,503,062.81	
C. C00 TESORERIA	13,177,559.83	-20,463.97	13,157,095.86	7,018,475.93	6,888,963.24	6,138,619.93	
D. D00 AREA DE ADMINISTRACION	38,944,035.19	535,091.24	39,479,126.43	18,000,206.01	17,594,900.85	21,478,920.42	
E. E00 AREA DE OPERACION	31,565,725.59	20,821.00	31,586,546.59	13,867,070.25	13,455,749.02	17,719,476.34	
F. F00 AREA DE GESTION SOCIAL	62,163,110.05	-212,060.91	61,951,049.14	28,216,255.48	25,766,632.51	33,734,793.66	
G. G00 CONTRALORIA INTERNA	3,721,007.63	-216,767.85	3,504,239.78	1,373,599.86	1,302,459.70	2,130,639.92	
II. GASTO ETIQUETADO	1,215,194.42	3,018,004.00	4,233,198.42	300,000.00	300,000.00	3,933,198.42	
A. F00 AREA DE GESTION SOCIAL	1,215,194.42	3,018,004.00	4,233,198.42	300,000.00	300,000.00	3,933,198.42	
III. TOTAL DE EGRESOS (III = I + II)	175,204,509.67	4,067,261.73	179,271,771.40	80,496,906.79	76,621,003.79	98,774,864.61	

PRESIDENTE

C. ABRAHAM TREJO MOLINA



DIRECTOR GENERAL

LIC. RAUL FRANCO ESTRADA



DIRECTOR DE ADMINISTRACION Y FINANZAS

MTR. PABLO VILLA MENDOZA



SECRETARIO TECNICO

LIC. JULIO CESAR MAGOS BERNAL

